

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

Service Area Statistics

Square Miles	512
Population	1,395,499

Service Consumption

Annual Passenger Miles	154,158,498
Annual Unlinked Trips	41,103,722
Average Weekday Unlinked Trips	126,549
Average Saturday Unlinked Trips	91,795
Average Sunday Unlinked Trips	70,029

Service Supplied

Annual Vehicle Revenue Miles	21,318,081
Annual Vehicle Revenue Hours	1,431,785
Vehicles Operated in Maximum Service	554
Vehicles Available for Maximum Service	652
Base Period Requirement	247

Financial Information

Fare Revenues Earned	\$21,063,743
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Sources of Operating Funds Expended

Fare Revenues	(18%)	\$21,063,743
Local Funds	(56%)	63,926,462
State Funds	(6%)	7,157,004
Federal Assistance	(6%)	6,893,549
Other Funds	(14%)	16,069,154
Total Operating Funds Expended		\$115,109,912

Sources of Capital Funds Expended

Local funds	(84%)	\$70,282,138
State Funds	(0%)	102,415
Federal Assistance	(16%)	13,540,801
Other Funds	(0%)	4,991
Total Capital Funds Expended		\$83,930,345

Summary of Operating Expenses

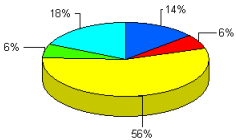
Salary, Wages and Benefits	\$5,128,300
Materials and Supplies	6,959,693
Purchased Transportation	92,576,365
Other Operating Expenses	8,527,662
Total Operating Expenses	\$113,192,020

Purchased Transportation Reported Separately	\$4,668,255
Reconciling Cash Expenditures	\$1,917,892

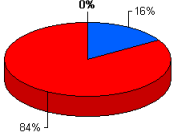
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	394	\$2,236,717	\$2,121,342	\$9,021,549	\$11,415,615	\$24,795,223
Demand Response	0	160	\$1,166,643	\$10,616	\$0	\$0	\$1,177,259
Light Rail	0	0	\$0	\$57,957,863	\$0	\$0	\$57,957,863
Total	0	554	\$3,403,360	\$60,089,821	\$9,021,549	\$11,415,615	\$83,930,345

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$94,865,822	\$20,455,274	\$24,795,223	150,452,078	17,083,604	40,635,507	1,128,688	87.6	470	6.7	394	1.60	19%
Demand Response	\$13,657,943	\$608,469	\$1,177,259	3,706,420	4,234,477	468,215	303,097	N/A	182	2.5	160	N/A	14%

Performance Measures

Service Efficiency

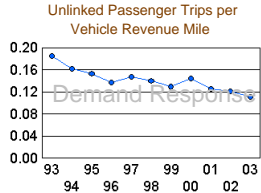
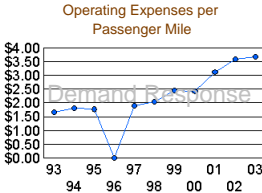
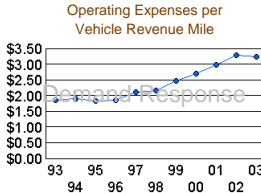
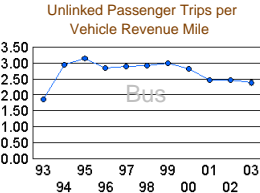
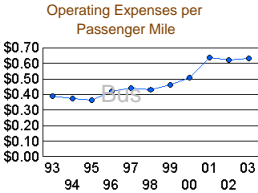
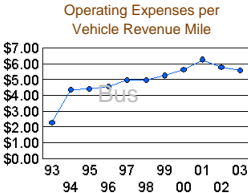
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.55	\$84.05
Demand Response	\$3.23	\$45.06

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.63	\$2.33
Demand Response	\$3.68	\$29.17

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.38	36.00
Demand Response	0.11	1.54



1 Excludes data for purchased transportation reported separately